

CERTIFICATE

2021

To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of

**Lincoln Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	4,125	428 3,481	428
Debt Service	10-113			
Library	12-1220			
Road	68-518c	162,725	17,149 139,480	17,150
Special Machinery	7			
Totals	xxxxxx	166,850	142,961	
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

17,578

Final Assessed Valuation:	County Clerk's Use Only
Township	Nov. 1, 2020 Valuation

8,132,876

Assisted by:  
Rhonda Stillwell  
Kelli Powers  
Address:  
18503 W Arlington Rd  
Arlington KS 67514  
Email:  
rsbiz2@embargmail.com

*Carl Eash* Treasurer  
*Glenn R. Shawalla* Clerk  
*Carl* Treasurer

Attest: 2020

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Legend

**FILED**

**AUG 26 2020**

*Donna Patton*  
**COUNTY CLERK**

Lincoln Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ 146,980
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 146,980

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 164,669
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 166,229
5b. Personal property 2019	- 169,458
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 57,107
7. Total valuation adjustment (sum of 4, 5c, 6)	221,776
8. Total estimated valuation July 1, 2020	8,133,538
9. Total valuation less valuation adjustment (8 minus 7)	7,911,762
10. Factor for increase (7 divided by 9)	0.02803
11. Amount of increase (10 times 3)	+ \$ 4,120
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 151,100
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	151,100
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,646
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 153,746

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township  
Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,386	314	10	13	40	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	143,594	13,299	462	542	1,707	156
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	146,980	13,613	472	555	1,747	160

County Treas Motor Vehicle Estimate 13.613

County Treas Recreational Vehicle Estimate 472

County Treas 16/20M Vehicle Estimate 555

County Treas Commercial Vehicle Tax Estimate 1,747

County Treas Watercraft Tax Estimate 160

MVT Factor 0.09261

RVT Factor 0.00321

16/20M Factor 0.00378

Comm Veh Factor 0.01189

Watercraft Factor 0.00109

Lincoln Township

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,888	-	-	68-141g
	Total	10,888	0	0	
	Adjustments*				
	Adjusted Totals	10,888	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
John Deere Tractor	7/15/16	60	4.25	77,648	16,463	16,874	0
				<b>Total</b>	<b>16,463</b>	<b>16,874</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	344	272	263
Receipts:			
Ad Valorem Tax	3,580	3,386	xxxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	263	290	314
Recreational Vehicle Tax	9	10	10
16/20 M Vehicle Tax	18	15	13
Commercial Vehicle Tax	33	35	40
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,940</b>	<b>3,736</b>	<b>381</b>
<b>Resources Available:</b>	<b>4,284</b>	<b>4,008</b>	<b>644</b>
Expenditures:			
Officers Pay	843	845	850
Salaries & Wages			
Repairs	68	65	85
Insurance	100	100	100
Office/Utilities	988	990	990
Professional Fees	1,525	1,525	1,600
Equipment Rental	488	220	500
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,012</b>	<b>3,745</b>	<b>4,125</b>
Unencumbered Cash Balance Dec 31	272	263	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	4,025	4,025	4,125
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,125
Tax Required			3,481
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			3,481

CPA Summary

Lincoln Township

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	11,649	0	7,079
Receipts:			
Ad Valorem Tax	118,991	143,594	xxxxxxxxxxxxxxxx
Delinquent Tax	1,503		
Motor Vehicle Tax	11,113	12,500	13,299
Recreational Vehicle Tax	394	430	462
16/20M Vehicle Tax	737	650	542
Commercial Vehicle Tax	1,373	1,525	1,707
Watercraft Tax			156
Special Highway/Gasoline Tax	5,452	5,450	0
Culverts Sold	204		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>139,767</b>	<b>164,149</b>	<b>16,166</b>
<b>Resources Available:</b>	<b>151,416</b>	<b>164,149</b>	<b>23,245</b>
Expenditures:			
Salaries & Wages	30,352	31,000	32,000
Officers	1,524	1,525	1,600
Employee Benefits	14,666	24,000	25,000
Mileage Reimbursement	3,912	4,000	5,000
Material & Supplies	21,655	23,000	25,000
Fuel & Oil	7,482	8,145	10,000
Repairs & Parts	2,312	6,000	10,000
Insurance/Office	8,587	9,000	9,500
Equipment	39,388	39,400	29,975
Custom Hire/Shed Rent	10,650	11,000	14,650
Cash Forward (2021 column)			
Transfer to Special Machinery	10,888		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>151,416</b>	<b>157,070</b>	<b>162,725</b>
Unencumbered Cash Balance Dec 31	0	7,079	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	157,070	157,070	162,725
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			162,725
Tax Required			139,480
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			139,480

**Special Machinery**

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	42,248
Transfers from:	
Road Fund	10,888
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	73
Other	
<b>Resources Available:</b>	<b>53,209</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>53,209</b>

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
**Lincoln Township**  
**Reno County**

will meet on August 20, 2020 at 7:00 PM at 6009 W Red Rock Rd, Hutchinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6009 W Red Rock Rd, Hutchinson and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	4,012	0.463	3,745	0.428	4,125	3,481	0.428
Debt Service							
Library							
Road	151,416	15.390	157,070	18.149	162,725	139,480	17.149
Special Machinery							
Totals	155,428	15.853	160,815	18.577	166,850	142,961	17.577
Less: Transfers	10,888		0		0		
Net Expenditure	144,540		160,815		166,850		
Total Tax Levied	123,299		146,980		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,777,961		7,911,894		8,133,538		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	47,364		32,241		16,463		
Total	47,364		32,241		16,463		

\*Tax rates are expressed in mills.

Glenn Showalter  
Township Official